

DASHBOARD
Region 9 - Piedmont Opportunity Corridor
January 27, 2023

PER CAPITA FUNDING (Regional)

FY July 1- June 30	Per Capita/ECB Allocation	Moved from Capacity Building	Rollover from prior FY*	Project Balances Released Back to Per Capita Funds at Project Closeout	Total Available	Total Awarded	Recaptured by General Assembly	Net Available
FY2018	546,302	250,000			796,302	735,987		0
FY2019	1,000,000	99,350	60,315		1,159,665	1,159,550		0
FY2020	1,000,000	11,761	115		1,011,876	947,500		0
FY2021	1,000,000	0	64,376		1,064,376	786,333	(278,043)	0
FY2022	1,000,000	0			1,000,000	899,055		100,945
FY2023	1,000,000	0	0	295,004	1,295,004	402,075		892,929

ECONOMIC RESILIENCY AND RECOVERY (ERR) FUNDING – April 18, 2020 to June 30, 2022

FY	ERR Allocation	Total Awarded	Funds Remaining	Funds Recaptured	Returned at Closeout	Reverted to Statewide Fund	Remaining
ALL	1,000,000,	768,909	231,091	(231,091)	\$8,170.27	(\$8,170.27)	0

INVESTMENT – ALL PROJECTS

Projects	Awarded	Leveraged	Jobs
23	\$5.7 million	\$9.0 million	844