

REGIONAL COUNCIL 9 TALENT DEVELOPMENT TASK FORCE MEETING APRIL 16, 2021 11:00 AM to 11:45 AM Zoom Link or Call-In

Due to the COVID crisis this meeting will be held via electronic means details included with this agenda. *Public Comments are welcome. To submit a public comment form, enclosed, complete the attached form and email to <u>sholland@centralvirginia.org</u> by 7 am the day of this meeting.

AGENDA

1.	Welcome	Ed Scott, Chair, Region 9 Council
2.	Roll Call	Shannon Holland, Director
3.	Public Comment	Ed Scott
4.	Approve Prior Meeting Minutes, if any	Ed Scott
5.	Project Review: Future of Workforce Outreach (ERR)	Ed Scott
6.	Other Business	Ed Scott
7.	Adjourn	Ed Scott

Shannon Holland is inviting you to a scheduled Zoom meeting.

Topic: Reg. 9 Talent Development Task Force ERR Proposal Review Mtg. Time: Apr 16, 2021 11:00 AM Eastern Time (US and Canada)

Join Zoom Meeting https://zoom.us/j/97489800012?pwd=aDJLZTISOTJ5MXRySIBqN0F6OHVSQT09

Meeting ID: 974 8980 0012 Passcode: 859700 One tap mobile +13017158592,,97489800012#,,,,*859700# US (Washington DC) +13126266799,,97489800012#,,,,*859700# US (Chicago)

Dial by your location +1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago) +1 929 205 6099 US (New York) +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 669 900 6833 US (San Jose) Meeting ID: 974 8980 0012 Passcode: 859700 Find your local number: https://zoom.us/u/abfO8GjYRo

Region 9 Council Meeting PUBLIC COMMENT FORM



Provide your public comments below. These comments will be read during Region 9 Council Meeting for which they are submitted. Simply email completed form as an attachment to <u>sholland@centralvirgina.org</u> with the subject line "Region 9 Meeting Public Comments" and includ the meeting date. Submissions will be accepted until at 7 am on the day of the meeting.

Name: _____

Organization:

Email: _____

Comments in the area below:



ERR Proposal – Task Force Review Summary

Project Name: Future of Workforce Outreach (ERR)

Applicant: Virginia Career Works – Piedmont Region (VCW-P)

Contact Name: Dave Kilgore

Grant Amount Requested: \$148,689 for one year

Match Amount Proposed: \$74,250 from federal and local sources

Localities Served: City of Charlottesville, Counties of Albemarle, Culpeper, Fauquier, Fluvanna, Greene, Louisa,

Madison, Nelson, Orange, Rappahannock

Letters of Support: Counties of Fluvanna, Greene, Louisa, Madison, Nelson, Madison Wood Preservers, Goodwill Industries of the Valley, VCW-P Council

Task Force Reviewers: 3

Reviewers identified project as meeting the following goals:		
State Goals:		
Higher Paying Jobs		
Out of State Investment		
Transformative Project		
Collaboration between government, business, education, etc.	NN	
Region 9 Project Categories:		
Talent Development	NN	
Innovation/Entrepreneurship		
Growing Existing Business	$\mathbf{\nabla}$	
Sites		
Region 9 Target Industries:		
Information Technology		
Food & Beverage Mfg	VVV	
Financial & Business Services		
Light Mfg	VVV	
Biotechnology		
Budget is reasonable and realistic for scope of project. Efficiencies and Narrative supports proposed	d	
budget.		
ERR Priorities established by Region 9 Council		
1. Drive e-commerce, support remote work capability, and grow digital marketing capacity		
2. Drive exponential growth in testing, PPE availability, sanitizing, etc., to help industry get ba	ack	
to work safely/quickly.		
3. Explore opportunities to support locally traded sectors as suggested by DHCD		
4. Helping connect the large number of displaced workers with available positions and/or hel	lp 🗹 🗹	
connect to retraining opportunities in in-demand career fields		

Average Score (rounded) / Total Points Available:

ECONOMIC IMPACT	31/35
REGIONAL COLLABORATION	25/30
PROJECT READINESS	23/20
PROJECT SUSTAINABILITY	8/15
AVERAGE SCORE	87/100

ERR (Economic Resiliency and Recovery) Proposal: *The ERR program is designed to support regional economic recovery from the pandemic thus allowing flexibility to support non-traded sector initiatives and is not necessarily focused on long term sustainability.*



REVIEWER COMMENTS

Economic Impact

- Project has quantifiable goals to connect with both employers and potential employees
- Projects plans to serve rest of region more equitably
- How were target sector and localities selected?
- Shows affect across the region

Regional Collaboration

- Contribution of space and utilities is a positive sign of collaboration and yields cost efficiencies
- Strong resources and leveraging partnerships
- Data on target companies to be served and employment data on target communities might strengthen proposal
- How does this tie in with community college system?

Readiness

- Project builds on ongoing regional efforts so it should be easy to launch if appropriate talent can be hired
- Strong detail on f/t hire; light on details for p/t hire

Sustainability

- Sustainability not an ERR requirement but this would require future government funding in all likelihood
- Project timeline references 2-3 pilot counties; whereas narrative references 3-4?

•

<u>Budget</u>

• none

<u>Other</u>

• none

STAFF COMMENTS:

- Prior grant contract for *Project Recovery* on pace for completion 6/30/2021 and grant metrics on track or exceeding commitment:
 - \circ engaged workers actual at 5,797 vs. projected 250-400;
 - \circ numbers of dislocated workers reported placed in employment 130 vs. projected 100;
 - \circ $\;$ target sector businesses engaged 97 vs. 25-50 projected $\;$

TASK FORCE RECOMMENDATION: