|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **COST/ACTIVITY CATEGORY** | **GO VIRGINIA AMOUNT**  **REQUESTED** | **MATCH SUPPORT**  **COMMITTED** | **OTHER**  **FUNDING** | **TOTAL** |
| **Administration** |  |  |  |  |
| Other**\* (8%)** |  |  |  |  |
|  |  |  |  |  |
| **Program Operations** |  |  |  |  |
| Acquisition |  |  |  |  |
| Architectural and Engineering Fees |  |  |  |  |
| Clearance and Demolition |  |  |  |  |
| Construction |  |  |  |  |
| Contract Services |  |  |  |  |
| Equipment |  |  |  |  |
| Fringe Benefits |  |  |  |  |
| Legal Expenses |  |  |  |  |
| Machinery/Tools |  |  |  |  |
| Planning/Assessment |  |  |  |  |
| Rent/Lease |  |  |  |  |
| Salaries |  |  |  |  |
| Site Work |  |  |  |  |
| Studies |  |  |  |  |
| Training |  |  |  |  |
| Travel |  |  |  |  |
| Other - specify |  |  |  |  |
|  |  |  |  |  |
| **TOTAL** | $ | $ | $ | $ |

**GO Virginia Grant – BUDGET TABLE**

\*All grants must include 8% of GO Virginia dollars requested in *“Admin-Other (8%)* category to be used by the Central Virginia Partnership for contract management and grant administration. (Total GO Virginia Program Operations Request x .08)