|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **COST/ACTIVITY CATEGORY** | **GO VIRGINIA AMOUNT****REQUESTED** | **MATCH SUPPORT****COMMITTED** | **OTHER** **FUNDING** | **TOTAL** |
| **Administration** |  |   |   |   |
|  Other**\* (8%)** |  |  |  |  |
|  |  |  |  |  |
| **Program Operations** |   |  |  |  |
|  Acquisition |  |  |  |   |
|  Architectural and Engineering Fees |  |  |  |  |
|  Clearance and Demolition |  |  |  |  |
|  Construction |  |  |  |  |
|  Contract Services |  |  |  |  |
|  Equipment |  |  |  |  |
|  Fringe Benefits |  |  |  |  |
|  Legal Expenses |  |  |  |  |
|  Machinery/Tools |  |  |  |  |
|  Planning/Assessment |  |  |  |  |
|  Rent/Lease |  |  |  |  |
|  Salaries |  |  |  |  |
|  Site Work |  |  |  |  |
|  Studies |  |  |  |  |
|  Training |  |  |  |  |
|  Travel |  |  |  |  |
|  Other - specify |   |  |  |  |
|   |  |  |  |  |
| **TOTAL** |  $ | $ | $ | $ |

**GO Virginia Grant – BUDGET TABLE**

\*All grants must include 8% of GO Virginia dollars requested in *“Admin-Other (8%)* category to be used by the Central Virginia Partnership for contract management and grant administration. (Total GO Virginia Program Operations Request x .08)